Part A - Partnership Work & Resourcing Plan

Key task and expected resourcing for Partnership Officer to support all Herefordshire and Worcestershire councils objectives and help plan for and deliver future requirements for our collective waste management services.

Work Area	Key Actions	Key Tasks	Resource Requirements	Additional Resource Requirements (£)
Partnership Management	Manage partnership meetings	 Prepare for and organise partnership meetings (MWMB, SOG, WOM, BCM) Support chairman to facilitate Compile reports, updates, briefing and presentations Facilitate workshops and seminars 	10% FTE	£2,500
	Develop consistent policy	 Co-ordinate efforts with partners to develop shared policies and approaches to service delivery to improve consistency across the partnership Co-ordinate contingency plans and response to emergencies 	10%FTE	
Engaging in National Policy Development	Monitor policy development	 Engage with government agencies Represent partnership at meetings, events and seminars Liaise with other local authorities Understand and evaluate implications of policy and timescales Prepare and deliver Briefings and Presentations to Partnership officers and members 	10% FTE	£2,500
	Influence policy decisions	 Review and prepare response to government consultations to influence policy to benefit of partnership Respond to other surveys/questionnaires likely to inform policy decisions and put forward partnerships requirements Build relationships with government officers (e.g. Defra/WIDP trans-actors) 	10% FTE	
	Lobby	 Brief senior officers, chief executives, leaders and members on facts surrounding the financial and environmental impacts of potentially negative changes such as weekly domestic food waste collection and free garden waste collection. Challenge government assessments which support the introduction of these services 	5% FTE	
	Petition for fair funding	• Engage with government to encourage fair funding of any changes to service that will have a negative financial impact to services across the partnership	5% FTE	

	Assess options for joint food waste service	 Understand implications, demand and requirements of food waste collection service across the partnership. Identify collection options that would best deliver food waste collection services Assess waste treatment options Assess commercial food waste options Consider synergies across collection, treatment and partnership to deliver efficiencies 	15% FTE	
Preparing for Change	Assess impact of EPRS and DRS schemes	 Understand likely impact of Extended Producer Responsibility Scheme and Deposit Return Scheme on waste stream composition. Assess practical implication for collection and treatment of waste Assess financial impact of schemes (e.g. from reduced recyclable income) 	5% FTE	£15,000
Joint Communications	Assess financial/practical implications of R&WS 2018 for partnership	 Consider the holistic financial and practical impacts of changes for the partnership Advise how partnership may best approach these changes together 	5% FTE	(£10,000)
	Develop Joint Communications Strategy for Partnership	 Develop a joint communications strategy form the partnership to deliver mutually beneficial communications to support our services: Waste Prevention Encouraging reuse opportunities Reducing impact of plastic pollution Reducing recycling contamination and improving quality 	10% FTE	
(OPTIONAL)	Implement joint communications initiatives	 Implement planned and bespoke communication initiatives approved by the partnership 	15% FTE	
			£45,000 (Inc. On Costs)	£20,000 (£30,000)
			£65,000 (£75,000 inc. Comms)	

Part B - Post Management

The following illustrates the how the post will be managed, hosting and reporting lines.

