## Part A - Partnership Work & Resourcing Plan

Key task and expected resourcing for Partnership Officer to support all Herefordshire and Worcestershire councils objectives and help plan for and deliver future requirements for our collective waste management services.

| Work Area                                     | Key Actions                   | Key Tasks  | Resource<br>Requirements | Additional Resource<br>Requirements (£) |
|---|-------------------------------|--|--------------------------|---|
| Partnership<br>Management                     | Manage partnership meetings   | <ul> <li>Prepare for and organise partnership meetings (MWMB, SOG, WOM, BCM)</li> <li>Support chairman to facilitate</li> <li>Compile reports, updates, briefing and presentations</li> <li>Facilitate workshops and seminars</li> </ul>   | 10% FTE                  | £2,500                                  |
|   | Develop consistent<br>policy  | <ul> <li>Co-ordinate efforts with partners to develop shared policies and approaches to<br/>service delivery to improve consistency across the partnership</li> <li>Co-ordinate contingency plans and response to emergencies</li> </ul>   | 10%FTE                   |   |
| Engaging in<br>National Policy<br>Development | Monitor policy<br>development | <ul> <li>Engage with government agencies</li> <li>Represent partnership at meetings, events and seminars</li> <li>Liaise with other local authorities</li> <li>Understand and evaluate implications of policy and timescales</li> <li>Prepare and deliver Briefings and Presentations to Partnership officers and members</li> </ul>                                 | 10% FTE                  | £2,500                                  |
|   | Influence policy<br>decisions | <ul> <li>Review and prepare response to government consultations to influence policy to benefit of partnership</li> <li>Respond to other surveys/questionnaires likely to inform policy decisions and put forward partnerships requirements</li> <li>Build relationships with government officers (e.g. Defra/WIDP trans-actors)</li> </ul>                          | 10% FTE                  |   |
|   | Lobby                         | <ul> <li>Brief senior officers, chief executives, leaders and members on facts surrounding<br/>the financial and environmental impacts of potentially negative changes such as<br/>weekly domestic food waste collection and free garden waste collection.</li> <li>Challenge government assessments which support the introduction of these<br/>services</li> </ul> | 5% FTE                   |   |
|   | Petition for fair<br>funding  | • Engage with government to encourage fair funding of any changes to service that will have a negative financial impact to services across the partnership   | 5% FTE                   |   |

|                         | Assess options for<br>joint food waste<br>service                                | <ul> <li>Understand implications, demand and requirements of food waste collection service across the partnership.</li> <li>Identify collection options that would best deliver food waste collection services</li> <li>Assess waste treatment options</li> <li>Assess commercial food waste options</li> <li>Consider synergies across collection, treatment and partnership to deliver efficiencies</li> </ul> | 15% FTE                      |                   |
|-------------------------|--|--|------------------------------|-------------------|
| Preparing for<br>Change | Assess impact of<br>EPRS and DRS<br>schemes                                      | <ul> <li>Understand likely impact of Extended Producer Responsibility Scheme and<br/>Deposit Return Scheme on waste stream composition.</li> <li>Assess practical implication for collection and treatment of waste Assess financial<br/>impact of schemes (e.g. from reduced recyclable income)</li> </ul>  | 5% FTE                       | £15,000           |
| Joint<br>Communications | Assess<br>financial/practical<br>implications of<br>R&WS 2018 for<br>partnership | <ul> <li>Consider the holistic financial and practical impacts of changes for the partnership</li> <li>Advise how partnership may best approach these changes together</li> </ul>  | 5% FTE                       | (£10,000)         |
|                         | Develop Joint<br>Communications<br>Strategy for<br>Partnership                   | <ul> <li>Develop a joint communications strategy form the partnership to deliver mutually beneficial communications to support our services:         <ul> <li>Waste Prevention</li> <li>Encouraging reuse opportunities</li> <li>Reducing impact of plastic pollution</li> <li>Reducing recycling contamination and improving quality</li> </ul> </li> </ul>   | 10% FTE                      |                   |
| (OPTIONAL)              | Implement joint<br>communications<br>initiatives                                 | <ul> <li>Implement planned and bespoke communication initiatives approved by the<br/>partnership</li> </ul>  | 15% FTE                      |                   |
|                         |  |  | £45,000 (Inc. On<br>Costs)   | £20,000 (£30,000) |
|                         |  |  | £65,000 (£75,000 inc. Comms) |                   |

## Part B - Post Management

The following illustrates the how the post will be managed, hosting and reporting lines.

